

Minnesota WIC Program Year to Date Caseload and Funding Allocations																	
\$14.75 per participant effective 10/1/2015																	
										FFY2016	October 1, 2015- September 30, 2016						
Agency	1st Qtr. Estimated Caseload	1st Qtr. Funding	1st Qtr. Retro (10/01/15-12/31/15)	2nd Qtr. Estimated Caseload	2nd Qtr. Funding	2nd Qtr. Retro (01/01/16-3/31/16)	3rd Qtr. Estimated Caseload	3rd Qtr. Funding	3rd Qtr. Retro (04/01/16-6/30/16)	4th Qtr. Estimated Caseload	4th Qtr. Funding	4th Qtr. Retro (07/01/16-9/30/16)	Suppl Funding	Above Average Travel	Indirect Payout	Final Payout	Year To Date
Aitkin Itasca Koochiching	4,204	\$ 62,009		4,204	\$ 62,009		4,165	\$ 61,434		3,854	\$ 56,847		\$ 2,440	\$ -		\$ 34,511	\$ 279,250
Anoka	15,857	\$ 233,891		15,857	\$ 233,891		15,643	\$ 230,734		15,171	\$ 223,772		\$20,194	\$ -		\$ 150,011	\$ 1,092,493
Benton	2,623	\$ 38,689		2,606	\$ 38,439		2,606	\$ 38,439		2,606	\$ 38,439	\$ 811	\$ 196	\$ -		\$ 96,361	\$ 251,374
Bloomington	8,066	\$ 118,974		8,066	\$ 118,974	\$ 929	8,114	\$ 119,682	575	8,216	\$ 121,186		\$ -	\$ -		\$ 87,208	\$ 567,528
Blue Earth	3,964	\$ 58,469	354	3,977	\$ 58,661		3,977	\$ 58,661		3,977	\$ 58,661		\$37,408	\$ -			\$ 272,214
Bois Forte	242	\$ 3,570	30	239	\$ 3,525	\$ 546	268	\$ 3,953	148	290	\$ 4,278		\$ -	\$ -	\$ 3		\$ 16,053
Brown Nicollet	3,469	\$ 51,168		3,432	\$ 50,622		3,268	\$ 48,203		3,268	\$ 48,203		\$ 6,958	\$ -		\$ 70,583	\$ 275,737
Carlton Cook Lake St. Louis	12,106	\$ 178,564		12,106	\$ 178,564		11,829	\$ 174,478		11,619	\$ 171,380		\$ 3,993	\$ 22,575	\$ 5,674	\$ 72,729	\$ 807,957
Cass	1,932	\$ 28,497		1,932	\$ 28,497		1,884	\$ 27,789		1,883	\$ 27,774		\$ 1,579	\$ 12,324	\$ 336	\$ 82,416	\$ 209,212
Children's Hospital	5,912	\$ 87,202											\$ -	\$ -			\$ 87,202
Chisago	2,283	\$ 33,674		2,283	\$ 33,674		2,266	\$ 33,424		2,229	\$ 32,877		\$ 867	\$ -		\$ 45,195	\$ 179,711
Countryside	3,739	\$ 55,150		3,739	\$ 55,150		3,617	\$ 53,351		3,538	\$ 52,186		\$ 2,225	\$ 13,168		\$ 119,897	\$ 351,127
Crow Wing	4,274	\$ 63,042	207	4,292	\$ 63,307		4,238	\$ 62,511		4,238	\$ 62,511		\$ 7,987	\$ -		\$ 111,494	\$ 371,059
Dakota	17,906	\$ 264,114		17,756	\$ 261,901		17,411	\$ 256,812		17,411	\$ 256,812	\$ 44	\$ -	\$ -	\$ 3,866	\$ 152,590	\$ 1,196,139
Des Moines Valley	1,673	\$ 24,677		1,655	\$ 24,411		1,664	\$ 24,544		1,532	\$ 22,597		\$ -	\$ -		\$ 3,910	\$ 100,139
Dodge Steele	4,342	\$ 64,045		4,342	\$ 64,045		4,159	\$ 61,345		4,113	\$ 60,667		\$ 2,205	\$ -		\$ 27,129	\$ 279,436
Faribault Martin	2,555	\$ 37,686	74	2,590	\$ 38,203		2,543	\$ 37,509		2,405	\$ 35,474	\$ 148	\$10,000	\$ -		\$ 14,517	\$ 173,611
Fillmore Houston	2,000	\$ 29,500		2,000	\$ 29,500		1,983	\$ 29,249	148	1,983	\$ 29,249	\$ 1,578	\$ 5,978	\$ -		\$ 54,786	\$ 179,988
Fond du Lac	1,008	\$ 14,868	398	1,023	\$ 15,090		1,004	\$ 14,809		1,004	\$ 14,809		\$ -	\$ -		\$ 2,863	\$ 62,837
Freeborn	2,878	\$ 42,451		2,837	\$ 41,846		2,733	\$ 40,312		2,732	\$ 40,297		\$21,130	\$ -	\$ 17,359	\$ 23,152	\$ 226,547
Goodhue	2,321	\$ 34,235		2,265	\$ 33,409		2,163	\$ 31,904		2,026	\$ 29,884	\$ 413	\$ 1,964	\$ -		\$ 34,952	\$ 166,761
Grand Portage	98	\$ 1,446	103	103	\$ 1,519		103	\$ 1,519		90	\$ 1,328		\$ 231	\$ -	\$ 21	\$ 126.65	\$ 6,294.05
Hennepin	65,621	\$ 967,910		65,621	\$ 967,910	\$ 34,087	67,549	\$ 996,348	\$ 10,207	67,900	\$ 1,001,525	\$ 10,369	\$ -	\$ -		\$ 230,839	\$ 4,219,195
Horizon	4,772	\$ 70,387		4,677	\$ 68,986		4,526	\$ 66,759		4,397	\$ 64,856		\$ 185	\$ 14,071		\$ 35,850	\$ 321,094
Isanti CHB (eff. 1/1/16)			664	2,785	\$ 41,079		2,652	\$ 39,117		2,552	\$ 37,642		\$ 1,405	\$ -			\$ 119,907
Isanti Mille Lacs	4,576	\$ 67,496											\$ -	\$ -			\$ 67,496
Kanabec Pine	3,325	\$ 49,044		3,325	\$ 49,044		3,224	\$ 47,554		3,147	\$ 46,418		\$ 2,907	\$ -	\$ 2	\$ 87,780	\$ 282,749
Kandiyohi Renville	6,041	\$ 89,105		6,041	\$ 89,105		6,041	\$ 89,105	\$ 1,918	6,109	\$ 90,108	\$ 3,629	\$ 610	\$ -	\$ 1,872	\$ 81,834	\$ 447,286
Leech Lake	1,855	\$ 27,361		1,748	\$ 25,783		1,639	\$ 24,175	\$ 310	1,658	\$ 24,456		\$ 640	\$ -	\$ 4	\$ 31,798	\$ 134,527
Le Sueur Waseca	2,890	\$ 42,628		2,795	\$ 41,226		2,737	\$ 40,371		2,606	\$ 38,439	\$ 2,758	\$ 5,767	\$ -		\$ 111,422	\$ 282,611
Meeker McLeod Sibley	5,494	\$ 81,037		5,494	\$ 81,037		5,494	\$ 81,037		5,494	\$ 81,037		\$ 192	\$ -	\$ 568	\$ 133,607	\$ 458,515
Mille Lacs County			472	1,895	\$ 27,951		1,895	\$ 27,951		1,895	\$ 27,952		\$ 602	\$ -	-		\$ 84,928
Mille Lacs Reservation	597	\$ 8,806		599	\$ 8,835		564	\$ 8,319		526	\$ 7,759		\$ 2,108	\$ 4,926	\$ 88	\$ 753	\$ 41,594
Morrison Todd Wadena	5,288	\$ 77,998	2,109	5,415	\$ 79,871		5,415	\$ 79,871		5,432	\$ 80,122	\$ 30	\$ 2,291	\$ -		\$ 125,261	\$ 447,553
Mower	3,765	\$ 55,534		3,722	\$ 54,900		3,634	\$ 53,602		3,634	\$ 53,602	\$ 384	\$ 2,308	\$ -		\$ 12,738	\$ 233,068
Nobles	3,117	\$ 45,976	782	3,122	\$ 46,050	\$ 3,098	3,284	\$ 48,439	\$ 2,109	3,406	\$ 50,239	\$ 885	\$ -	\$ -			\$ 197,578
North Country	5,715	\$ 84,296	3,422	5,943	\$ 87,659		5,979	\$ 88,190		5,979	\$ 88,190		\$16,274	\$ -		\$ 34,240	\$ 402,271
Olmsted	10,073	\$ 148,577		9,926	\$ 146,409		9,637	\$ 142,146	\$ 295	9,637	\$ 142,146		\$15,822	\$ -		\$ 140,800	\$ 736,195
Partnership 4 Health	11,035	\$ 162,766	2,272	11,192	\$ 165,082		11,192	\$ 165,082		11,029	\$ 162,678		\$ 3,231	\$ 8,637		\$ 142,773	\$ 812,521
Polk Norman Mahnomen	3,348	\$ 49,383		3,313	\$ 48,867		3,231	\$ 47,657		3,180	\$ 46,905	\$ 398	\$ 3,540	\$ 19,183		\$ 20,123	\$ 236,056

