

FAIN#: 212MN004W1003		Minnesota WIC Program Year to Date Caseload and Funding Allocations										CFDA#: 10.557				
\$18.00 per participant effective 04/1/2020												FFY2021	October 1, 2020- September 30, 2021			
Agency	1st Qtr. Estimated Caseload	1st Qtr. Funding	1st Qtr. Retro (10/01/20-12/31/20)	2nd Qtr. Estimated Caseload	2nd Qtr. Funding	2nd Qtr Retro (01/01/21-3/31/21)	3rd. Qtr. Estimated Caseload	3rd Qtr. Funding	3rd Qtr. Retro (04/01/21-6/30/21)	4th Qtr. Estimated Caseload	4th Qtr. Funding	4th Qtr. Retro (07/01/21-9/30/21)	Suppl Funding	Above Average Travel	Final Payout	Year To Date
Aitkin Itasca Koochiching	3,448	\$ 62,064		3,409	\$ 61,362		3,326	\$ 59,868		3,178	\$ 57,204	\$ 324	\$ 883	\$ -	\$ 68,332	\$ 310,037
Anoka	14,908	\$ 268,344	\$ 13,158	15,610	\$ 280,980		15,653	\$ 281,754		15,314	\$ 275,652		\$ 3,015	\$ -	\$ 202,486	\$ 1,325,389
Beltrami	3,581	\$ 64,458	\$ 2,412	3,700	\$ 66,600		3,641	\$ 65,538		3,562	\$ 64,116		\$ 5,912	\$ -		\$ 269,036
Benton	2,584	\$ 46,512	\$ 594	2,605	\$ 46,890	\$ 1,350	2,686	\$ 48,348		2,683	\$ 48,294		\$ -	\$ -	\$ 83,122	\$ 275,110
Bloomington	6,599	\$ 118,782		6,561	\$ 118,098		6,487	\$ 116,766		6,347	\$ 114,246		\$ 2,843	\$ -	\$ 87,405	\$ 558,140
Blue Earth	3,553	\$ 63,954		3,491	\$ 62,838		3,491	\$ 62,838		3,396	\$ 61,128	\$ 144	\$ 50	\$ -	\$ 59,074	\$ 310,026
Bois Forte	278	\$ 5,004		234	\$ 4,212		228	\$ 4,104		173	\$ 3,114		\$ -	\$ -		\$ 16,434
Brown Nicollet	3,035	\$ 54,630		3,035	\$ 54,630		2,862	\$ 51,516		2,744	\$ 49,392		\$ 186	\$ -	\$ 25,343	\$ 235,697
Carlton Cook Lake St. Louis	10,697	\$ 192,546		10,697	\$ 192,546		10,606	\$ 190,908		10,352	\$ 186,336		\$ 6,419	\$ -	\$ 108,387	\$ 877,142
Cass	1,340	\$ 24,120		1,332	\$ 23,976		1,318	\$ 23,724		1,269	\$ 22,842		\$ -	\$ -	\$ 76,990	\$ 171,652
Chisago	1,721	\$ 30,978	\$ 648	1,756	\$ 31,608		1,756	\$ 31,608	216	1,777	\$ 31,986		\$ -	\$ -	\$ 63,461	\$ 190,505
Countryside	3,353	\$ 60,354		3,345	\$ 60,210		3,212	\$ 57,816		3,212	\$ 57,816		\$ -	\$ -	\$ 79,827	\$ 316,023
Crow Wing	3,971	\$ 71,478		3,938	\$ 70,884		3,775	\$ 67,950		3,614	\$ 65,052		\$ -	\$ -	\$ 2,227	\$ 277,591
Dakota	16,031	\$ 288,558		16,031	\$ 288,558		15,989	\$ 287,802		15,274	\$ 274,932		\$ 324	\$ -	\$ 273,115	\$ 1,413,289
Des Moines Valley	1,431	\$ 25,758	\$ 1,170	1,485	\$ 26,730		1,470	\$ 26,460		1,430	\$ 25,740		\$ -	\$ -	\$ 8,975	\$ 114,833
Dodge Steele	3,478	\$ 62,604		3,478	\$ 62,604		3,308	\$ 59,544		3,211	\$ 57,798		\$ 4,306	\$ -	\$ 68,636	\$ 315,492
Faribault Martin	2,168	\$ 39,024		2,043	\$ 36,774		2,034	\$ 36,612		1,986	\$ 35,748		\$ -	\$ -		\$ 148,158
Fillmore Houston	1,881	\$ 33,858	\$ 1,458	1,952	\$ 35,136	\$ 432	1,988	\$ 35,784		1,908	\$ 34,344		\$ 3,491	\$ -	\$ 33,588	\$ 178,091
Fond du Lac	1,039	\$ 18,702		1,033	\$ 18,594		983	\$ 17,694		929	\$ 16,722		\$ -	\$ -		\$ 71,712
Freeborn	2,305	\$ 41,490		2,305	\$ 41,490		2,251	\$ 40,518		2,142	\$ 38,556		\$ 1,056	\$ -	\$ 44,839	\$ 207,949
Goodhue	1,875	\$ 33,750	\$ 252	1,875	\$ 33,750	\$ 1,170	1,946	\$ 35,028		1,904	\$ 34,272		\$ 50	\$ -	\$ 15,062	\$ 153,334
Grand Portage	39	\$ 702	\$ 162	47	\$ 846		46	\$ 828	\$ 54	46	\$ 828	\$ 594	\$ -	\$ -	\$ 2,453	\$ 6,467
Hennepin	51,127	\$ 920,286		50,005	\$ 900,090		50,144	\$ 902,592		47,559	\$ 856,062		\$ 5,779	\$ -		\$ 3,584,809
Horizon	3,762	\$ 67,716		3,762	\$ 67,716		3,716	\$ 66,888		3,634	\$ 65,412	\$ 1,098	\$ -	\$ -	\$ 551	\$ 269,381
Isanti CHB	2,102	\$ 37,836	\$ 684	2,123	\$ 38,214	\$ 954	2,191	\$ 39,438		2,155	\$ 38,790	\$ 306	\$ 600	\$ -	\$ 5,955	\$ 162,777
Kanabec	1,426	\$ 25,668		1,426	\$ 25,668		1,399	\$ 25,182		1,336	\$ 24,048		\$ 1,114	\$ -	\$ 2,449	\$ 104,129
Kandiyohi Renville	5,760	\$ 103,680	\$ 1,872	5,877	\$ 105,786		5,710	\$ 102,780		5,547	\$ 99,846		\$ 519	\$ -	\$ 100,708	\$ 515,191
Leech Lake	1,205	\$ 21,690	\$ 180	1,214	\$ 21,852		1,214	\$ 21,852		1,181	\$ 21,258		\$ -	\$ -	\$ 24,260	\$ 111,092
Le Sueur Waseca	2,276	\$ 40,968		2,257	\$ 40,626		2,170	\$ 39,060		2,107	\$ 37,926		\$ 9,509	\$ -	\$ 120,538	\$ 288,627

Agency	1st Qtr. Estimated Caseload	1st Qtr. Funding	1st Qtr. Retro (10/01/20-12/31/20)	2nd Qtr. Estimated Caseload	2nd Qtr. Funding	2nd Qtr Retro (01/01/21-3/31/21)	3rd. Qtr. Estimated Caseload	3rd Qtr. Funding	3rd Qtr. Retro (04/01/21-6/30/21)	4th Qtr. Estimated Caseload	4th Qtr. Funding	4th Qtr. Retro (07/01/21-9/30/21)	Suppl Funding	Above Average Travel	Final Payout	Year To Date
Meeker McLeod Sibley	4,624	\$ 83,232		4,536	\$ 81,648		4,373	\$ 78,714		4,277	\$ 76,986		\$ 1,202	\$ -	\$ 151,362	\$ 473,144
Mille Lacs County	1,718	\$ 30,924	\$ 288	1,732	\$ 31,176		1,732	\$ 31,176		1,732	\$ 31,176		\$ -	\$ -		\$ 124,740
Mille Lacs Reservation	389	\$ 7,002		389	\$ 7,002		364	\$ 6,552		356	\$ 6,408		\$ -	\$ -		\$ 26,964
Morrison Todd Wadena	4,717	\$ 84,906	\$ 2,412	4,838	\$ 87,084	\$ 666	4,862	\$ 87,516		4,862	\$ 87,516		\$ -	\$ -	\$ 56,500	\$ 406,600
Mower	3,651	\$ 65,718		3,651	\$ 65,718		3,636	\$ 65,448		3,636	\$ 65,448		\$ -	\$ -	\$ 27,166	\$ 289,498
Nobles	3,331	\$ 59,958	\$ 396	3,362	\$ 60,516		3,302	\$ 59,436		3,302	\$ 59,436		\$ -	\$ -		\$ 239,742
North Country	1,894	\$ 34,092	\$ 774	1,930	\$ 34,740	\$ 504	1,949	\$ 35,082	\$ 54	1,963	\$ 35,334		\$ -	\$ -		\$ 140,580
Olmsted	8,909	\$ 160,362	\$ 2,250	9,022	\$ 162,396		9,022	\$ 162,396		8,853	\$ 159,354		\$ 3,477	\$ -	\$ 327,502.01	\$ 977,737.01
Partnership 4 Health	10,660	\$ 191,880	\$ 1,692	10,660	\$ 191,880		10,656	\$ 191,808		10,383	\$ 186,894		\$ 160	\$ -	\$ 143,632	\$ 907,946
Pine	1,741	\$ 31,338		1,684	\$ 30,312	\$ 432	1,706	\$ 30,708		1,706	\$ 30,708		\$ -	\$ -		\$ 123,498
Polk Norman Mahnomen	3,077	\$ 55,386		3,161	\$ 56,898		3,152	\$ 56,736		3,022	\$ 54,396		\$ -	\$ -	\$ 1,259	\$ 224,675
Quin	3,158	\$ 56,844		3,107	\$ 55,926		3,093	\$ 55,674		3,059	\$ 55,062		\$ -	\$ -		\$ 223,506
Red Lake	1,405	\$ 25,290		1,366	\$ 24,588		1,215	\$ 21,870	\$ 144	1,263	\$ 22,734		\$ -	\$ -	\$ 125,045	\$ 219,671
Rice	3,793	\$ 68,274		3,663	\$ 65,934		3,663	\$ 65,934		3,612	\$ 65,016		\$ 1,067	\$ -	\$ 92,707	\$ 358,932
Scott Carver CAP	6,200	\$ 111,600	\$ 1,170	6,272	\$ 112,896		6,208	\$ 111,744		5,837	\$ 105,066		\$ -	\$ -		\$ 442,476
Sherburne	4,216	\$ 75,888	\$ 1,062	4,229	\$ 76,122	\$ 2,232	4,370	\$ 78,660		4,352	\$ 78,336		\$ -	\$ -	\$ 38,502	\$ 350,802
Southwest	6,092	\$ 109,656		6,092	\$ 109,656		6,077	\$ 109,386		5,824	\$ 104,832		\$ 2,165	\$ -	\$ 58,275	\$ 493,970
St. Paul Ramsey	49,489	\$ 890,802	\$ 24,408	50,810	\$ 914,580		50,810	\$ 914,580		49,254	\$ 886,572		\$ -	\$ -	\$ 28,300	\$ 3,659,242
Stearns	11,807	\$ 212,526	\$ 3,618	12,133	\$ 218,394		11,972	\$ 215,496		11,788	\$ 212,184		\$ -	\$ -		\$ 862,218
Wabasha	913	\$ 16,434		913	\$ 16,434		900	\$ 16,200		864	\$ 15,552	\$ 720	\$ -	\$ -	\$ 10,657	\$ 75,997
Washington	7,375	\$ 132,750		7,375	\$ 132,750		7,227	\$ 130,086		7,204	\$ 129,672		\$ -	\$ -	\$ 102,282	\$ 627,540
Watonwan	1,307	\$ 23,526		1,324	\$ 23,832		1,285	\$ 23,130		1,218	\$ 21,924	\$ 2,340	\$ -	\$ -	\$ 32,447	\$ 127,199
White Earth	1,511	\$ 27,198	\$ 486	1,535	\$ 27,630		1,541	\$ 27,738		1,459	\$ 26,262		\$ -	\$ -	\$ 36,139	\$ 145,453
Winona	1,790	\$ 32,220		1,718	\$ 30,924		1,718	\$ 30,924		1,629	\$ 29,322		\$ -	\$ -		\$ 123,390
Wright CAP	5,135	\$ 92,430		5,135	\$ 92,430	\$ 162	5,135	\$ 92,430		5,135	\$ 92,430		\$ -	\$ -		\$ 369,882
	305,875	\$5,505,750	\$ 61,146	307,263	\$5,530,734	\$ 7,902	305,568	\$5,500,224	\$ 468	296,560	\$5,338,080	5,526	\$ 54,127	\$ -	\$ 2,789,558.01	\$ 24,793,515.01
	1st Qtr Total	\$	5,566,896	2nd Qtr Total	\$	5,538,636	3rd Qtr Total	\$	5,500,692	4th Qtr Total	\$	5,343,606				
-																
Signature: _____ Date: _____																